

SCHOOL LEVEL DETAIL

San Marcos Elementary School

070280105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,249,969	157,346	2,407,315
UNRESTRICTED CAP OUTLAY	66,158	30,378	96,536
SOFT CAPITAL OUTLAY	51,096	0	51,096
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,052	6,538	13,590
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	158,371	4,807	163,178
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	478,790	7,219	486,009
STATE PROJECTS	1,486	169	1,655
FOOD SERVICES	165,826	0	165,826
OTHER	133,306	2,439	135,745
TOTAL	3,312,054	208,897	3,520,951
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	156,822	15,111	171,933
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		599.150	
1998 - 1999 TOTAL		596.050	
1999 - 2000 TOTAL		585.185	
FALL 1999 ENROLLMENT		627	

ESTIMATED		
SCHOOL REVENUE	4,170,848	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	585.18
CLASSROOM STAFF	48	12.29
OTHER	19	31.43
TOTAL STAFF	67	8.70
TEACHER SALARIES	\$1,366,709	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		60
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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